

Town of Norfolk
2013 Budget Work Session
October 30, 2012

The Norfolk Town Board held a 2013 Budget Work Session on Tuesday, October 30, 2012 at 6:00 PM.

Present were Supervisor Charles Pernice, Deputy Supervisor Kevin Enslow, Councilman Donald Purvis, Councilwoman Jean Gang, and Councilman Robert Harvey. Also present was Bookkeeper Patty Rogers.

Prior to the opening of the hearing, there was discussion among the Town Board pertaining to available funding for a new truck for the Highway Department.

BUDGET REVIEW

Supervisor Pernice reviewed the changes made to the first Tentative Budget as follows:

Town Clerk Equipment: Increased \$500.00

Contingency: Increased \$5,000.00

Refuse & Garbage CE: Changed back to original amount of \$12,000.00

Page 9 Contingency: Increased \$4,000.00

Machinery Equipment: Increased \$5,000.00

Supervisor Pernice stated that this brings the total to \$3,880.90 under the tax cap.

LIBRARY BUDGET REVIEW

Supervisor Pernice noted that the current requested figure (\$110,435.00) for the Library Budget is an increase of over \$2,000.00 from last year. There was discussion among the Town Board. Supervisor Pernice stated that it is hard to increase this budget when most others stayed the same or decreased. Deputy Supervisor Enslow and Councilman Purvis agreed.

Mr. Timothy Opdyke, President of the Library Board stated that they will likely already have a \$6,000.00 cut to their budget from St. Lawrence County.

Councilman Harvey stated that he feels the personnel wages are high at the Library and he can't understand the cost. Supervisor Pernice noted that the total personnel wages for both the Police Department and Recreation together are less than the Library personnel wages.

The Library building is in need of a new roof this year and there was discussion on the costs. Funding for the roof will come out of Capitol Reserve Funds.

Mr. Opdyke stated he appreciates the challenges the Board faces.

There was discussion among the Board on going green and updating lighting and hot water heaters for cost savings.

Councilwoman Gang stated that she can't support the increase to the Library Budget.

A motion was made by Supervisor Pernice and Deputy Supervisor Enslow to go with the amount of \$108,059.00 for the Library Budget, which is the same as last year. All in Favor – Carried

Supervisor Pernice stated that this brings the 2013 Budget to \$6,256.96 under the tax cap. There was discussion